

Notre Dame College Operating Summary

(Before Investment Income & Depreciation Expenses)

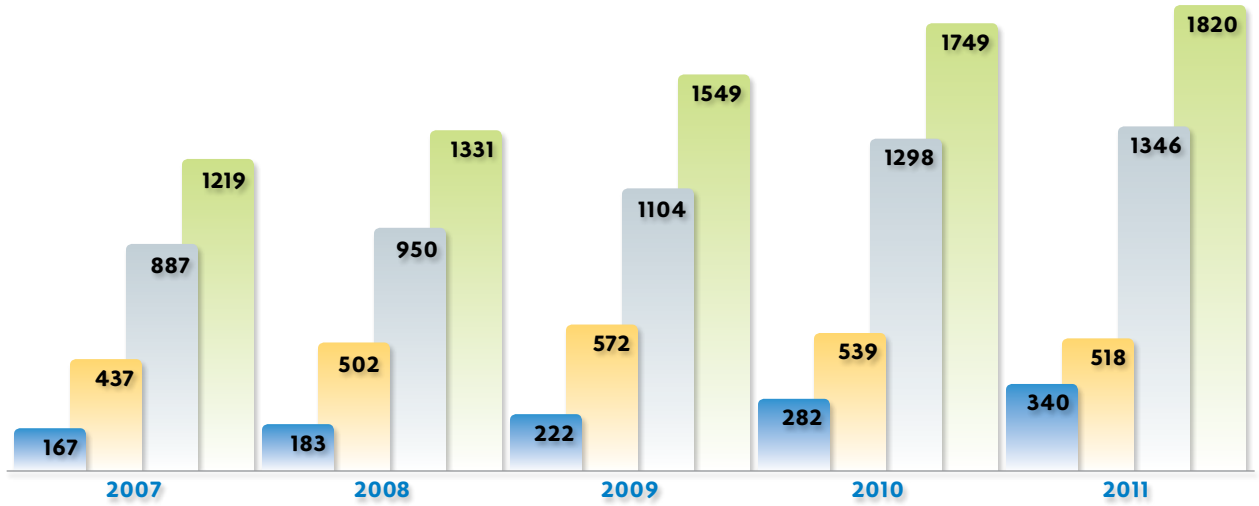
	2007	2008	2009	2010	2011
OPERATING EXPENSES					
Educational & General	\$11,920,875	\$13,721,944	\$14,740,267	\$16,373,850	\$19,290,382
+ Auxiliary Enterprises	\$1,681,635	\$2,088,573	\$2,587,331	\$3,060,667	\$3,139,620
+ Interest	\$129,383	\$169,186	\$33,497	\$805,017	\$967,492
+ Other Expenses	\$1,375,185	\$1,656,809	\$1,893,267	\$2,051,899	\$2,187,875
= Total Expenses	\$15,107,078	\$17,636,512	\$19,254,362	\$22,291,433	\$25,585,369

	2007	2008	2009	2010	2011
OPERATING REVENUES					
Tuition & Fees	\$18,573,003	\$21,641,114	\$24,373,748	\$29,611,008	\$34,424,490
- Less: Scholarships	\$(6,853,501)	\$(7,698,650)	\$(8,636,504)	\$(11,546,522)	\$(13,922,202)
= Net Tuition & Fees	\$11,719,502	\$13,942,464	\$15,737,244	\$18,064,486	\$20,502,288
+ Gifts & Grants	\$1,130,449	\$1,393,109	\$743,978	\$1,561,476	\$1,035,826
+ Auxiliary Enterprises	\$2,564,479	\$2,617,657	\$3,075,582	\$4,987,361	\$5,069,977
+ Other Sources	\$210,436	\$298,506	\$131,855	\$89,277	\$246,861
= Total Revenues	\$15,624,866	\$18,251,736	\$19,688,659	\$24,702,600	\$26,854,952

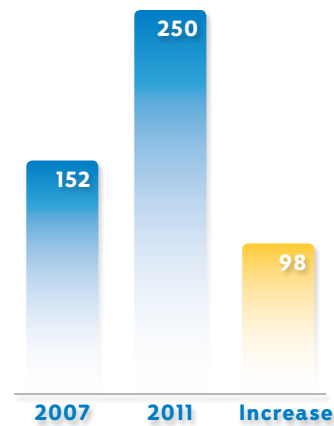
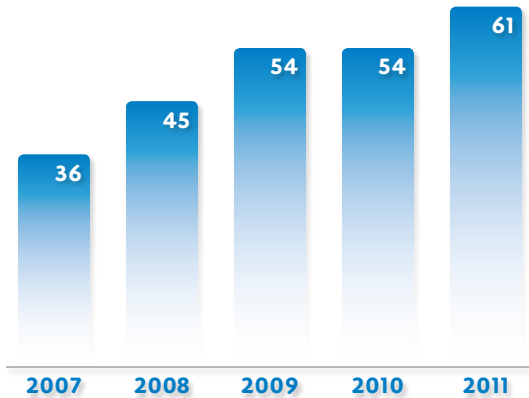
	2007	2008	2009	2010	2011
OPERATING MARGIN					
Total Revenues	\$15,624,866	\$18,251,736	\$19,688,659	\$24,702,600	\$26,854,952
- Total Expenses	\$15,107,078	\$17,636,512	\$19,254,362	\$22,291,433	\$25,585,369
= Operating Margin	\$517,788	\$615,224	\$434,297	\$2,411,167	\$1,269,583

Enrollment

	2007	2008	2009	2010	2011
ENROLLMENT					
Graduate	167	183	222	282	340
Part-time Undergraduate	437	502	572	539	518
Full-time Undergraduate	887	950	1104	1298	1346
Total	1491	1635	1898	2119	2156
Full-time Equivalent	1219	1331	1549	1749	1820
Yearly Full-time Growth	11.9 percent	7.1 percent	16.2 percent	17.6 percent	3.7 percent



Full-time Faculty



Employment from 2007 to 2011
(Full-time and part-time employees)