

Notre Dame College Operating Summary (Before Investment Income & Depreciation Expenses)

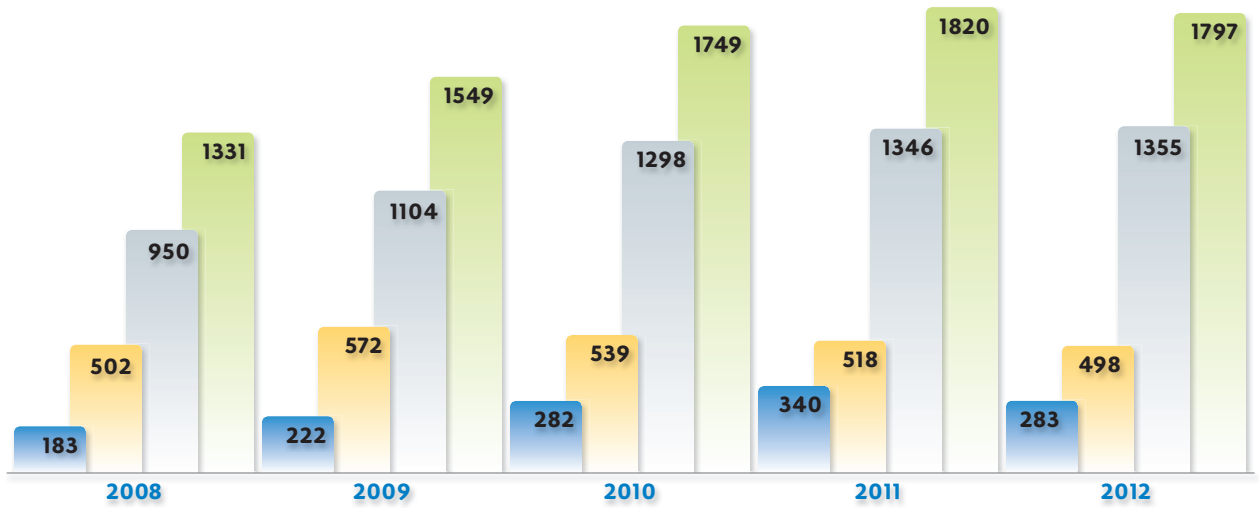
	2008	2009	2010	2011	2012
OPERATING EXPENSES					
Educational & General	\$13,721,944	\$14,740,267	\$16,373,850	\$19,083,355	\$20,230,898
+ Auxiliary Enterprises	\$2,088,573	\$2,587,331	\$3,060,667	\$3,139,620	\$3,449,834
+ Interest	\$169,186	\$33,497	\$805,017	\$967,492	\$1,071,607
+ Other Expenses	\$1,656,809	\$1,893,267	\$2,051,899	\$2,148,826	\$2,280,157
= Total Expenses	\$17,636,512	\$19,254,362	\$22,291,433	\$25,339,293	\$27,032,496

	2008	2009	2010	2011	2012
OPERATING REVENUES					
Tuition & Fees	\$21,641,114	\$24,373,748	\$29,611,008	\$34,391,040	\$36,519,027
- Less: Scholarships	\$7,698,650	\$8,636,504	\$11,546,522	\$13,740,894	\$15,952,373
= Net Tuition & Fees	\$13,942,464	\$15,737,244	\$18,064,486	\$20,650,146	\$20,566,654
+ Gifts & Grants	\$1,393,109	\$743,978	\$1,561,476	\$573,806	\$619,257
+ Auxiliary Enterprises	\$2,617,657	\$3,075,582	\$4,987,361	\$5,069,977	\$5,610,641
+ Other Sources	\$298,506	\$131,855	\$89,277	\$247,811	\$117,919
+ Endowment Transfer for Scholarships				\$250,000	\$1,200,000
= Total Revenues	\$18,251,736	\$19,688,659	\$24,702,600	\$26,791,740	\$28,114,471

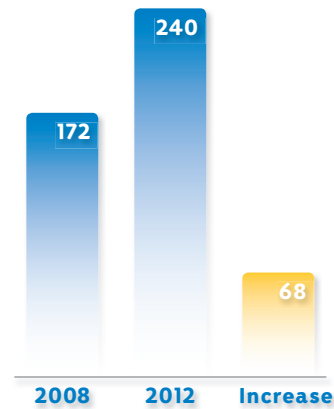
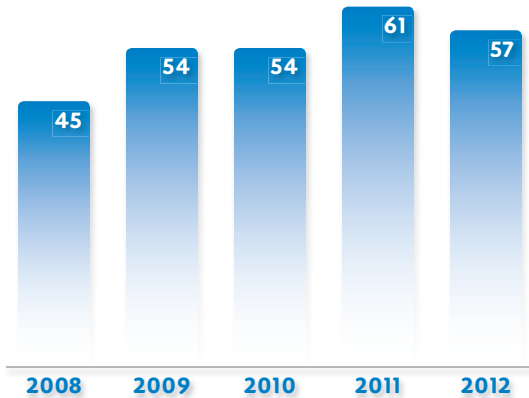
	2008	2009	2010	2011	2012
OPERATING MARGIN					
Total Revenues	\$18,251,736	\$19,688,659	\$24,702,600	\$26,791,740	\$28,114,471
- Total Expenses	\$17,636,512	\$19,254,362	\$22,291,433	\$25,339,293	\$27,032,496
= Operating Margin	\$615,224	\$434,297	\$2,411,167	\$1,452,447	\$1,081,975

Enrollment

	2008	2009	2010	2011	2012
ENROLLMENT					
Graduate	183	222	282	340	283
Part-time Undergraduate	502	572	539	518	498
Full-time Undergraduate	950	1104	1298	1346	1355
Total	1635	1898	2119	2156	2136
Full-time Equivalent	1331	1549	1749	1820	1797
Yearly Full-time Growth	7.1 percent	16.2 percent	17.6 percent	3.7 percent	-.07 percent



Full-time Faculty



Employment from 2008 to 2012
(Full-time and part-time employees)